

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 07-55

A RESOLUTION APPROVING BUDGET AMENDMENT #1 TO THE FY 2007-08 BUDGET TO INCREASE APPROPRIATIONS IN THE POLICE BUDGET WITHIN THE COMMUNITY SERVICE PROGRAM FOR FUNDING OF A COMMERCIAL CRIME UNIT.

WHEREAS, in response to a need to concentrate public safety services in the commercial areas of the City of Tigard; and

WHEREAS, during the June 19, 2007 workshop meeting the City Council discussed and approved the formation of a commercial crime unit to focus exclusively on crimes within the commercial area; and

WHEREAS, during the June 19, 2007 workshop meeting the City Council also agreed to increase the business tax permit fees in order to fund the operating costs associated with the formation of the commercial crime unit; and

WHEREAS, it is now necessary to amend the FY 2007-08 Budget to increase appropriations in the Police budget.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2007-08 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$314,279 from the General Fund contingency to the Police budget in the Community Service program to pay for the first nine months operating costs associated with this new service.

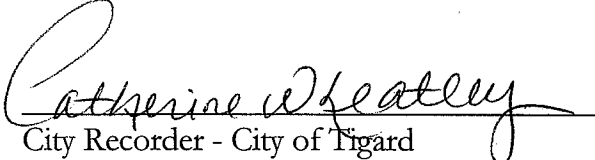
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 14th day of August 2007.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

City of Tigard
Attachment A
Fiscal Year 2007-08
Budget Amendment #1

	Original Revised Budget	Amendment	Revised Revised Budget
General Fund			
Resources			
Beginning Fund Balance	\$8,838,290		\$8,838,290
Property Taxes	10,995,778		10,995,778
Interagency Revenues	4,284,888		4,284,888
Fees & Charges	1,411,350		1,411,350
Fines and Forfeitures	797,400		797,400
Franchise Fees	3,974,545		3,974,545
Interest Earnings	336,345		336,345
Other Revenues	20,000		20,000
Transfers In from Other Funds	2,965,162		2,965,162
Total Resources	\$33,623,758	\$0	\$33,623,758
Requirements			
Community Service Program	14,108,212	314,279	14,422,491
Public Works Program	3,084,603		3,084,603
Community Development Program	3,384,411		3,384,411
Policy & Administration Program	416,368		416,368
General Government	30,000		30,000
Program Expenditures Total	\$21,023,594	\$314,279	\$21,337,873
Debt Service	0		0
Loan to CCDA	80,000		80,000
Capital Projects	0		0
Transfers to Other Funds	6,257,877		6,257,877
Contingency	1,000,000	(314,279)	685,721
Total Budget	\$28,361,471	\$0	\$28,361,471
Ending Fund Balance	5,262,288	0	5,262,288
Total Requirements	\$33,623,759	\$0	\$33,623,759